

INVESTOR UPDATES

AUGUST 2024

To: Shareholders and investors

PetroVietnam Ca Mau Fertilizer Joint Stock Company (DCM) hereby notifies shareholders and investors of the performance results in August 2024 and outlines the production and business plan for September 2024, details are as follows:

1. PRODUCTION AND BUSINESS RESULTS IN AUGUST 2024

- Urea production output in August 2024 has reached **45,61 thousand tons**. Urea consumption in August 2024 has reached **31,94 thousand tons**, with domestic consumption at **15,78 thousand tons**, exports at **16,16 thousand tons**. Ca Mau fertilizer plant performed general maintenance from 16/8-30/8/2024.
- NPK production output in August 2024 has reached **9,69 thousand tons**. NPK consumption in August 2024 has reached **2,37 thousand tons**.

No.	Output target (Thousand tons)	2024 plan	Performance results			Sept. 2024 Plan
			July 2024	August 2024	Accumulated over first 8 months of 2024	
A	B	1	2	3	4	5
1	Production					
-	Ca Mau Fertilizer (converted-to-urea-output)	892,00	86,15	45,61	634,56	67,41
	<i>Of which: - Nitrogen fertilizers</i>	110,00	-	-	74,20	5,50
-	NPK	180,00	12,79	9,69	119,54	11,05
2	Consumption					
-	Urea	748,47	42,42	31,94	527,56	80,00
	<i>Of which: - Domestic consumption</i>	523,47	23,13	15,78	317,87	70,00
	<i>Of which: - Exports</i>	225,00	19,29	16,16	209,69	10,00
-	Nitrogen fertilizers	110,00	3,04	5,08	58,32	9,00
-	NPK	180,00	2,86	2,37	80,18	25,00
-	Self-trading fertilizers	248,00	23,20	14,59	135,23	39,40

2. PRODUCTION AND BUSINESS PLAN FOR SEPTEMBER 2024

- Planned urea production output for September 2024 is projected at **67,41 thousand tons**. Planned urea consumption for September 2024 is projected at **70,00 thousand tons**.
- Planned NPK production output for September 2024 is projected at **11,05 thousand tons**. Planned NPK consumption for September 2024 is projected at **25,00 thousand tons**.